CERTIFICATE

2018

To the Clerk of Butler County $\,$, State of Kansas We, the undersigned, officers of

Butler County Fire District #10

certify that: (1) the hearing mentioned in the attached publication was held:
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Detern	nine Limit for 2018	2		81 7 7 1 1 1 1	
Allocation of MVT, R	VT & 16/20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. &	Lease/Purchase	5	- 11		
Fund	K.S.A.			Art to the	
General	73-6299	6	90,200		4,929
Debt Service	10-113	7	95,752	38,375	3,292
				.10.3	
Non-Budgeted Funds		8			
Totals		xxxxxxxxx	185,952	95,827	8.221
Budget Summary		9	Resolution required? Vot	e publication required?	No
Neighborhood Revital	ization Rebate				
Totals Budget Summary	ization Rebate	xxxxxxxxx			

Assisted by: Dale L. Clark, CPA
Knudsen, Monroe & Co Ll
Address:
301 N. Main, Suite 110
Newton, Ks 67114

County Clerk's Use Only
8,224 753
3'430' 607
, , ,
11 655 360 November 1,2017 Valuation
November 1, 2017 Valuation

dale@kmcocpa.com

Governing Body

Page No. 1

Butler County Fire District #10 **Butler County**

Computation to Determine Limit for 2018

			Amount of Levy
1.	Total tax levy amount in 2017 budget	+ \$	95,757
2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	95,757

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017: +	49,6	52	
5.	Increase in personal property for 2017:			
	5a. Personal property 2017 + 1,635,065			
	5b. Personal property 2016 - 1,230,318			
	5c. Increase in personal property (5a minus 5b) +	404,7	47	
		(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:	4	15	
7.	Total valuation adjustment (sum of 4, 5c, 6)	454,8	14	
8.	Total estimated valuation July, 1,2017 11,655,237			
9.	Total valuation less valuation adjustment (8 minus 7)	11,200,4	23	
		0.040		
10.	Factor for increase (7 divided by 9)	0.040	51	
1.1	Amount of increase (10 times 3)		+ \$	3,888
11.	Amount of increase (10 times 3)		. Ψ	3,000
12	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	ıs 11)	S	99,645
12.	2010 budget tax levy, excluding debt service, prior to er radjustificit (5 pie	13 11)		77,013
13	Debt service levy in this 2018 budget			38,375
15.	Debt service levy in this 2010 budget			30,373
14	2018 budget tax levy, including debt service, prior to CPI adjustment (12 pl	us 13)		138,020
	2010 budget tak 101), menuang abet ber 100, prior to er 1 augustion (12 pr		 	
15	Consumer Price Index for all urban consumers for calendar year 2016			0.014
15.	Consumer Tree mack for an aroun consumers for carefulant year 2010		-	
16	Consumer Price Index adjustment (3 times 15)		\$	1,341
17.	Maximum levy for budget year 2018, including debt service, not requiring	notice of vote publi	cation'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		S	139,361
	of adoption of a resolution prior to adoption of the dauget (14 plus 10)			,

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget. publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allocat	Allocation for Year 2018	~	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	95,757	7,118	122	888	209	319
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	757,59	7,118	122	889	209	319
County Treas Motor Vehicle Estimate	'ehicle Estimate		7,118			
County Treas Recreati	County Treas Recreational Vehicle Estimate		122			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	688			
County Treas Commen	County Treas Commercial Vehicle Tax Estimate		209			
County Treas Watercraft	aft Tax Estimate	1	319			
MVT Factor	or 0.07433					
	RVT Factor	0.00127				
		16/20M Factor	0.00928			
		J	Comm Veh Facto	0.00634		
				Watercraft Factor	0.00333	

2018

Butler County Fire District #10 Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Fire Protection Reserve	1-	28,000	20,000	19-3623e
			7		
	-				
	Totals	0	28,000	20,000	
	Adjustments*				
	Adjusted Totals	0	28,000	20,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Butler County Fire District #10 Butler County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amo	Amount Due	Amoi	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2017	77	8107
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	3/8/2013	3.125	689,400	645,484 3/28	3/28	3/28	20,171	15,582	19,684	16,068
Total G.O.	0.7			645,484			20,171	15,582	19,684	16,068
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
					ř					
Total Other				0			0	0	0	0
Total			27	645,484	•		20,171	15,582	19,684	16,068

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	107.05	10.000	F				
0	20,787	19,868	170,574	4.63	120	4/10/2008	Pumper Truck
2018	2017	Jan 1,2017	(Beginning Principal) Jan 1,2017	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount	Interest	Jo		
			Total		Term		

*If you are merely leasing renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,701	16,196	
	4,701	10,190	23,566
Receipts: Ad Valorem Tax	60.100	05.757	
	69,199		XXXXXXXXXXXXXXXX
Delinquent Tax	1,759	1,700	1,700
Motor Vehicle Tax	5,747	6,000	7,118
Recreational Vehicle Tax	109	100	122
16/20M Vehicle Tax	655	600	889
Commercial Vehicle Tax		300	607
Watercraft Tax		200	319
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	128	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	655		
Does misc. exceed 10% of Total Receipts			
Total Receipts	78,252	104,757	10,855
Resources Available:	82,953	120,953	34,421
Expenditures:			
Contractual Services	26,901	27,000	27,000
Commodities	6,545	6,600	6,600
Vehicle Maintenance	12,088	14,000	15,000
Capital Outlay	436	1,000	21,600
Lease-purchase equipment	20,787	20,787	0
Transfer to Fire Protection Reserve	0	28,000	20,000
Cash Forward (2018 column)			1.00
Miscellaneous Does misc. exceed 10% Total Expenditure			
	66,757	97,387	90,200
Total Expenditures	16,196		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	66,757		
2016/2017/2018 Budget Authority Amount		Appropriated Balance	
		re/Non-Appr Balance	
	Total Expellultu	Tax Required	
Da	linquent Comp Rate:	3.0%	1,673
De	iniquent Comp Rate.	3.070	1,073

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	91,638	57,995
Receipts:			
Ad Valorem Tax	115,733	0	xxxxxxxxxxxx
Delinquent Tax	8,463	1,000	500
Motor Vehicle Tax	2,918	1,000	0
Recreational Vehicle Tax	53	30	0
16/20M Vehicle Tax	167	80	0
Commercial Vehicle Tax			0
Watercraft Tax			0
Watereran Tun			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	127,334	2,110	500
Resources Available:	127,334		
Expenditures:	127,004	75,710	0.01,176
Principal	15,054	15,582	16,068
	20,642	20,171	19,684
Interest	20,042	20,171	60.000
Cash Basis Reserve	0	0	00,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			17. 医对肠
Total Expenditures	35,696	35,753	95,752
Unencumbered Cash Balance Dec 31	91,638		xxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	76,000		
2010/2017/2010 Badget Authority Amount		Appropriated Balance	
		re/Non-Appr Balance	
	Total Expellult	Tax Required	
	Limenant Comp. D.		
De	linquent Comp Rate:		1,118
		2017 Ad Valorem Tax	

2018

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

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Butler County Fire District #10

Fire Protection Reserve			•		•		•	-	•	
Inencumbered	Reserve		0		0		0		0	
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	133,816	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	10 Cl Cl	133,816
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
7										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	133,816	Resources Available:	0	133,816						
Expenditures:		Expenditures:	1	Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	17,996									
							b			
Total Expenditures	17,996	Total Expenditures	0	17,996						
Cash Balance Dec 31	115,820	Cash Balance Dec 31	0	115,820						
						,		1		115,820

** Note: These two block figures should agree.

State of Kansas Special District

2018

The governing body of

Butler County Fire District #10

Butler County

will meet on August 21, 2017 at 5: P.M. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Marion

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017			Proposed Budget Year for 2018		
FUND	Expenditures	Actual Tax Rate*	Expe	enditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*
General	66,757	5.268		97,387	8.794	90,200	57,452	4.92
Debt Service	35,696	3.673		35,753		95,752	38,375	3.29
Non-Budgeted Funds	17,996		100		1.7			
Totals	120,449	8.941		133,140	8.794	185,952	95,827	8.22
Less: Transfers	0			28,000		20,000		
Net Expenditures	120,449			105,140		165,952		
Total Tax Levied	102,167			95,757		XXXXXXXXXXXXX		
Assessed Valuation:	11,426,571			10,888,658	- 74	11,655,237		
Outstanding Indebtedr	ness.							
Jan 1,	2015			2016		2017		
G.O. Bonds	675,191		66	50,538		645,484		
Revenue Bonds	0	Marie 1		0	1 10	0		
Other	57,008		3	8,858		0		
Lease Pur. Princ.	0			0		19,868		
Total	732,199		(0	99,396		665,352		

Teresa Goodwin Board Clerk

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